

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 387-30**

AN ACT RELATIVE TO MENTALLY ILL PERSONS AND CIVIL COMMITMENTS, BY REPEALING AND REENACTING §82101 ET SEQ. §82810 OF CHAPTER 82, TITLE 10, GUAM CODE ANNOTATED.

Department/Agency Appropriation Information	
Dept./Agency Affected:	Dept./Agency Head:
Department's General Fund (GF) appropriation(s) to date:	11,507,231
Department's Other Fund (Specify) appropriation(s) to date:	1,919,343
Total Department/Agency Appropriation(s) to date:	\$13,426,574

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2009 Unreserved Fund Balance ¹		\$0	\$0
FY 2010 Adopted Revenues	\$0	\$0	\$0
FY 2010 Appro. (P.L. 30-55 thru 30-112)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes / X / No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / X / N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ / X / N/A
- Does the Bill establish a new program/agency? / / Yes / X / No
If yes, will the program duplicate existing programs/agencies? / X / N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / X / Yes / / No
- Will the enactment of this Bill require new physical facilities? / X / Yes² / / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes / X / No
/ / Requested agency comments not received by due date / X / Other: Insufficient time to collaborate with DMHSA

Analyst: [Signature] Date: 5/24/10 Director: [Signature] Date: 5/24/10
[Signature] Bertha M. Duena, Director

Footnotes:

1/ (Specify Fund) Unreserved Fund Balance is based on (Specify Audited or Unaudited) FY 2009 Financial Statements.

2/ Court Orders may require new facilities in the care of specific clients.

The Bill has a potential for additional funding impact, however in its present form that impact cannot be determined at this time.